

QUARTERLY PHYSICAL REPORT OF OPERATION
As of December 31, 2017

Department: Department of Science and Technology (DOST)
Appropriations: Current Year Appropriations
Agency: National Academy of Science and Technology
Operating Unit: N/A
Organization Code (UACS): 190080000000
Report Status: SUBMITTED


Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of September	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
MFO 1: PROMOTION OF SCIENTIFIC ACHIEVEMENT	3010000000												
Quantity													
Number of Researchers/Scientists given awards and incentives		81	52	196	118	447	83	343	21	51	498	51	
Quality													
Annual percentage change in the number of nominations					5%	5%				6.32%	6.32%	1.32%	
Timeliness													
Notice of nominations disseminated three (3) months before deadline for nominations					2500	2,500			2812	250	3,032	532	
Quantity													
Number of promotional activities conducted		2	2	2	2	8	3	4	4	5	16	8	
Quality													
Percentage of stakeholders who rate the activity as satisfactory or better		10%	10%	10%	10%	10%	100%	100%	100%	100%	100%	90%	
Timeliness													
Percentage of events that commenced within 30 minutes of scheduled time		90%	90%	90%	90%	90%	100%	100%	100%	100%	100%	10%	

Prepared By:

REIHELLE A. PEREZ
Planning Officer III

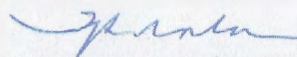
Planning Services Head/Planning Officer

Date: 30/Jan/2018

In coordination with:

ROSEMARIE S. ESPINO
Chief Administrative Officer

Financial Services Head/Budget Officer

Date: 30/Jan/2018

Approved By:

WILLIAM G. RADOLINA
President

Agency Head/Department Secretary

Date: 30/Jan/2018