

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual Jan.1-Sept.30	Estimate Oct.1-Dec.31	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE(Negative List)				
						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5= 3+4	6= 11+16	7	8	9	10	11= 7+8+9+10	12	13	14	15	16= 12+13+ 14+15
Miscellaneous Personnel Benefits Fund	101406	941	168	1,109											
Miscellaneous Personnel Benefits Fund	000009070000000	941	168	1,109											
Performance-Based Bonus	103009070100000	154		154											
PS		154		154											
For Payment of Other Personnel Benefits	103009070600000	410		410											
PS		410		410											
For Payment of Compensation Adjustment	103009070700000	377	168	545											
PS		377	168	545											
Recapitulation by MFO:		31,807	16,082	47,889	66,149	11,962	15,701	18,714	19,772	66,149					
MFO 1: PROMOTION OF SCIENTIFIC ACHIEVEMENT	000003010000000	31,807	16,082	47,889	66,149	11,962	15,701	18,714	19,772	66,149					

Prepared by:

ROSEMARIE S. ESPINO

Financial Services Head / Budget Officer

Date: 14 November 2016

In coordination with:

REIHVELLE A. PEREZ

Planning Services Head / Planning Officer

Date: 14 November 2016

Approved by:

FABIAN M. DAYRIT

Agency Head / Department Secretary

Date: 14 November 2016