

**NATIONAL ACADEMY OF SCIENCE AND TECHNOLOGY
ANNUAL PROCUREMENT PLAN**

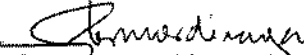
**Project Title: Evaluation and Improvement of the Research Publication and IP Productivity of the DOST R&D Institutes
Period Covered: November 2012 to August 2013**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Project)		
				Pre-Proc Conference	Advs/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		Total	MOOE	CO			
A.III.a.5	Office and IT Supplies and Materials	OD/TSD	Procurement Services (PS)/ Shopping/ Small-Value Procurement														Dec 2012; April and July 2013	DOST-GIA/GAA	53,696.04	53,696.04		Procurement of supplies and materials are scheduled quarterly or "on-need basis"
A.III.a.5	Catering services	OD/TSD	Small-Value Procurement																1,300,000.00	1,300,000.00		Procurement is "on-need basis"
A.III.a.5	Rental of venue/vehicle	OD/TSD	Small-Value Procurement																10,000.00	10,000.00		Procurement is "on-need basis"
A.III.a.5	Transportation/traveling expenses (Local/Foreign)	OD/TSD	Small-Value Procurement																488,750.00	488,750.00		Procurement is "on-need basis"
A.III.a.5	Communication services (telephona, mobile, postage and internet)	OD/TSD	Small-Value Procurement																40,000.00	40,000.00		Monthly subscriptions/procurement is "on-need basis"
A.III.a.5	Purchase of IT Equipment and Software	OD/TSD	Small-Value Procurement		May 2013			May 2013					May to June 2013						135,000.00		135,000.00	Purchase of desktop, laptop and printer
A.III.a.5	Subscriptions	OD/TSD	Direct Contracting									December 2012 to May 2013							5,672,950.00	5,672,950.00		Subscription to Scopus, Science Direct, eLib, and International Publication Award
TOTAL																			7,700,396.04	7,565,396.04	135,000.00	

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