

QUARTERLY PHYSICAL REPORT OF OPERATION
As of December 31, 2014

Department : DEPARTMENT OF SCIENCE AND TECHNOLOGY
Agency : NATIONAL ACADEMY OF SCIENCE AND TECHNOLOGY
Org. Code : 19 008 00 00000

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS Code	Physical Targets					Physical Accomplishments					Variance as of Dec. 31, 2014	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
PART A													
Operations													
MFO 1 - Promotion of Scientific Achievements	301000000												
PI Set 1													
• No. of researchers/scientists given awards and incentives		78	78	257	3	416	78	124	163	54	419	3	
• Annual percentage change in the number of nominations					5%	5%	-	-	-	24%	-	19%	
• Notice of nominations disseminated three months before the deadline for nominations				2,000		2,000	-	-	5,000		5,000	3,000	
PI Set 2													
• No. of promotional activities conducted		1	2	2	1	6	1	0	5	8	14	8	
• Percentage of stakeholders who rate the activity as satisfactory or better		5%		5%	5%	5%	100%	-	100%	100%	100%	95%	
• Percentage of events that commenced within 30 minutes of scheduled time		90%		90%	90%	90%	100%	-	100%	100%	100%	10%	
Projects													
I. Locally-Funded Projects													
a. Capability Building and Sustainable Biotechnology Information, Education and Communication (IEC) for DOST and LGU Key Personnel	413110001												
1. IEC fora conducted		3	3	3	3	12	0	8	10	2	20	8	
2. Advocacy activities conducted													
a. Radio materials produced		1				1	0	0	0	0	0	-1	
b. Published articles in local newspaper			1	1	1	3		1	3	0	4	1	
c. Dialogues conducted		2	2	2	2	8	0	7	9	0	16	8	

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1	2	3	4	5	6	7	8	9	10	11	12	13	14
b. Secretariat to the Scientific Career Council Pursuant to Section 8 of E.O. 901	413110002												
1. Conferred scientist ranks		4	5	4	3	16	4	5	0	1	10	-6	
2. Scientists upgraded in rank			1	2		3		1	0	3	4	1	
3. SCC meetings conducted			1		1	2	0	1	0	1	2	0	
4. STC meetings conducted		2	2	5	3	12	1	3	1	4	9	-3	
5. Performance of active scientists reviewed				43		43			0	40	40	-3	
6. Consultation meetings, scientific fora, orientation seminars and oath-taking ceremonies conducted		4	4	5	7	20	6	5	3	6	20	0	
7. Travel and publication/membership fee grants provided		5	6	8	4	23	3	7	2	9	21	-2	
c. Salinlahi in Transition: Transforming the PSHC into a World Class Science Center	413110003												
1. Conduct of Meet Your Scientists					1	1			4	2	6	5	
2. Conduct of promotional activities													
a. Children's Day Celebration					1	1				1	1	0	
b. Seminar Workshop for Trainors					1	1				1	1	0	
c. Launching of Mobile Gaming Competition					1	1				1	1	0	
d. Conduct of Salinlahi Symposium				2	2	4			2	1	2	-2	
3. No. of visitors at the PSHC				1,500	1,500	3,000			1,600	1,270	2,670	-330	
4. Interactive exhibits developed					15	15				7	7	-8	The bidding for additional exhibits failed.
5. Improvement of facilities					4	4				5	5	1	
d. DOST's Grant to Outstanding Achievements in Science and Technology	413110004												
1. Meetings to screen nominees conducted		4	2	2		8	4	2	1	1	7	-1	
2. Brochures printed				15,000		15,000			15,000	16,000	31,000	16,000	
3. No. of brochures disseminated		2,500	5,000	5,000	2,500	15,000	2,500	5,000	7,800	4,000	19,300	4,300	Some brochures disseminated were printed in 2013
4. No. of scientists given awards				4	3	7			4	6	10	3	
e. Evaluation and Improvement of the Research Publication and IP Productivity of the DOST and R&D Institutes	413110005												
1. NCSAB meeting conducted		1	0	1	1	3	1			2	3	0	
2. RPE brochures printed			1,000			1,000		1,000			1,000	0	
3. No. of brochures disseminated			400	600		1,000		400	600		1,000	0	
4. No. of scientists given awards					41	41				55	55	14	
4. Training of journal editors conducted			3	3		6		2	2	3	7	1	

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1	2	3	4	5	6	7	8	9	10	11	12	13	14
PART B													
KRA No. 3 - Rapid, inclusive and sustained economic growth													
1. Promotion of Scientific Achievements	301000000	78	78	257	3	416	78	124	163		365	-51	

Prepared by:

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January 29, 2015

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January 29, 2015

Recommending Approval:

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January 29, 2015

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 President

January 29, 2015