

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2016 September 30

Department: Department of Science and Technology (DOST)
 Appropriations: Current Year Appropriations
 Agency: National Academy of Science and Technology
 Operating Unit: N/A
 Organization Code (UACS): 190080000000

Particulars	UACS CODE	Physical Targets					Total	Physical Accomplishments				Total	Variance as of September 30 2016	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	7=(3+4+5+6)		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter			
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14	
Part A														
I. Operations														
MFO 1: PROMOTION OF SCIENTIFIC ACHIEVEMENT	0000030100000000													
Quantity														
No. of Researchers/Scientists given awards and Incentives		82	52	188	125	447	82	51	257		390	-1	The TWAS Prize for Young Scientists in the Philippines award is rescheduled in December 2016.	
Quality														
Annual percentage change in the number of nominations					5%	5%	0	0	0		0	0	The deadline for the submission of nomination is on the last working day of November.	
Timeliness														
Notice for nominations disseminated three (3) months before deadline for nomination				2,500		2,500	0	0	3,350		3,350	850	In line with the government's thrust to bring the NAST programs at the regions, announcements and call for nominations were also distributed in these regional activities.	

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of September 30 2016	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
Quantity	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Number of promotional activities conducted		1	3	2	2	8	1	3	1		5	-1	The PSHC activity is rescheduled in December 2016.
Quality													
Percentage of stakeholders who rate the activity as satisfactory or better		10%	10%	10%	10%	10%	0	100%	0		100%	90%	No survey was conducted since the activity was launching of new exhibits and not the usual non-formal learning activity.
Timeliness													
Percentage of events that commenced within 30 minutes of scheduled time		90%	90%	90%	90%	90%	100%	100%	100%		100%	10%	

Prepared By:

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Date: 26/Oct/2016

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Financial Services Head/Budget Officer

Date: October 27, 2016

Approved By:

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Acting President

Agency Head/Department Secretary

Date: October 27, 2016