

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As of the Quarter Ending December 31, 2016

Department: Department of Science and Technology (DOST)

Authorization: 01 - Current Year Appropriations

Agency: National Academy of Science and Technology

Operating Unit: N/A

Organization Code (UACS): 19008000000

Fund Cluster: 01 - Regular Agency Fund

Particulars	UACS CODE	Appropriation			Allotments					Current Year Obligations					Current Year Disbursements					Balances					
		Authorized Appropriation	Adjustments (Transfer To)/From, Realignment	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations (15-20) = (23+24)			
																						Due and Demandable	Not Yet Due and Demandable		
1	2	3	4	5=(3+4)	6	7	8	9	10=(8+9)	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(6-18)	22=(10-18)	23	24		
I. Agency Specific Budget																									
Specific Budgets of National Government Agencies	01101101																								
General Administration and Support	00000100000000	12,467,000.00		12,467,000.00	12,467,000.00				12,467,000.00	2,725,402.20	2,509,428.09	2,873,384.34	4,316,542.58	12,424,737.21	2,725,402.20	2,354,692.27	2,854,764.24	4,153,695.24	12,088,523.95			42,262.79	67,594.49	248,618.77	
General Management and Supervision	103001000100000	12,467,000.00		12,467,000.00	12,467,000.00				12,467,000.00	2,725,402.20	2,509,428.09	2,873,384.34	4,316,542.58	12,424,737.21	2,725,402.20	2,354,692.27	2,854,764.24	4,153,695.24	12,088,523.95			42,262.79	67,594.49	248,618.77	
PS		6,571,000.00	275,000.00	6,846,000.00	6,571,000.00	275,000.00			6,846,000.00	1,455,912.28	1,401,024.68	1,373,457.48	2,576,872.35	6,807,266.79	1,455,912.28	1,378,164.68	1,396,317.48	2,407,813.98	6,638,208.42			38,733.21	8,439.86	160,618.51	
MOOE		5,836,000.00	(275,000.00)	5,363,000.00	5,363,000.00	(275,000.00)			5,363,000.00	1,269,489.92	1,108,403.41	1,278,686.36	1,700,347.84	5,362,929.66	1,269,489.92	976,497.59	1,237,228.28	1,738,370.97	5,222,588.76			70.35	76,154.63	61,198.26	
CO		258,000.00		258,000.00	258,000.00				258,000.00			221,218.48	33,322.29	254,540.77			221,218.48	6,510.29	227,728.77			3,459.23		28,812.00	
Operations	000003000000000	47,888,000.00		47,888,000.00	47,888,000.00				47,888,000.00	9,087,986.62	12,695,857.79	9,872,186.13	13,564,077.99	45,220,108.53	9,131,186.62	11,107,640.26	11,989,851.77	12,268,016.82	43,496,695.47			2,467,891.47	493,139.79	1,230,273.27	
MFO 1: PROMOTION OF SCIENTIFIC ACHIEVEMENT	000003010000000	47,888,000.00		47,888,000.00	47,888,000.00				47,888,000.00	9,087,986.62	12,695,857.79	9,872,186.13	13,564,077.99	45,220,108.53	9,131,186.62	11,107,640.26	11,989,851.77	12,268,016.82	43,496,695.47			2,467,891.47	493,139.79	1,230,273.27	
Formulation of policy recommendations on relevant Science and Technology concerns	169003010100000	6,025,000.00		6,025,000.00	6,025,000.00				6,025,000.00	752,050.24	3,063,121.18	1,857,034.56	651,245.98	6,023,451.98	605,250.24	2,766,175.18	1,887,803.84	392,978.84	5,872,207.90			1,548.04	8,464.50	342,778.56	
PS		1,287,000.00		1,287,000.00	1,287,000.00				1,287,000.00	303,664.00	299,664.00	293,664.00	385,071.00	1,286,963.00	303,664.00	293,664.00	293,664.00	279,108.00	1,164,100.00			37.00		122,863.00	
MOOE		4,738,000.00		4,738,000.00	4,738,000.00				4,738,000.00	448,386.24	2,769,457.18	1,263,370.56	2,652,744.98	4,736,488.98	301,586.24	2,492,511.18	1,594,139.84	118,870.84	4,508,107.90			1,511.04	8,464.50	119,816.58	
Promotion and Recognition of Scientific and Technological Efforts and Achievements	000003010200000	40,536,000.00		40,536,000.00	40,536,000.00				40,536,000.00	8,224,564.13	9,096,598.03	8,133,544.30	12,615,268.11	38,069,934.57	7,414,564.13	7,847,896.50	9,858,140.86	11,648,308.54	36,768,000.03			2,466,065.43	480,077.29	821,257.25	
Screening of Nominees Investiture and awards for new academicians, national scientists and other awardees	169003010200001	545,000.00		545,000.00	545,000.00				545,000.00	112,813.92	404,090.07	11,420.00	16,678.01	545,000.00	112,813.92	315,114.07	47,420.00	14,616.22	489,964.21			2,059.79		52,876.00	
MOOE		545,000.00		545,000.00	545,000.00				545,000.00	112,813.92	404,090.07	11,420.00	16,678.01	545,000.00	112,813.92	315,114.07	47,420.00	14,616.22	489,964.21			2,059.79		52,876.00	
Provision of benefits and other privileges to members of the Academy, pursuant to the Academy's Charter	169003010200002	13,856,000.00		13,856,000.00	13,856,000.00				13,856,000.00	4,093,855.31	2,068,993.94	3,104,254.11	4,588,898.84	13,856,000.00	4,093,855.31	2,068,993.94	3,104,254.11	4,588,898.84	13,856,000.00						
MOOE		13,856,000.00		13,856,000.00	13,856,000.00				13,856,000.00	4,093,855.31	2,068,993.94	3,104,254.11	4,588,898.84	13,856,000.00	4,093,855.31	2,068,993.94	3,104,254.11	4,588,898.84	13,856,000.00						
Provision of life pensions and other privileges of national scientists	282003010200003	9,616,000.00		9,616,000.00	9,616,000.00				9,616,000.00	1,848,931.26	1,336,007.40	1,104,795.35	2,865,644.56	7,155,378.57	1,848,931.26	1,006,007.40	1,434,795.35	1,763,401.45	6,053,135.48			2,460,621.43	453,836.36	648,406.75	
MOOE		9,616,000.00		9,616,000.00	9,616,000.00				9,616,000.00	1,848,931.26	1,336,007.40	1,104,795.35	2,865,644.56	7,155,378.57	1,848,931.26	1,006,007.40	1,434,795.35	1,763,401.45	6,053,135.48			2,460,621.43	453,836.36	648,406.75	
Provision of Academy research fellowship grants	169003010200004	1,310,000.00		1,310,000.00	1,310,000.00				1,310,000.00	1,140,000.00	120,000.00		45,000.00	1,305,000.00	330,000.00	390,000.00	315,000.00	195,000.00	1,230,000.00			5,000.00		75,000.00	
MOOE		1,310,000.00		1,310,000.00	1,310,000.00				1,310,000.00	1,140,000.00	120,000.00		45,000.00	1,305,000.00	330,000.00	390,000.00	315,000.00	195,000.00	1,230,000.00			5,000.00		75,000.00	
Granting of performance awards and achievements incentives for exemplary contributions to the development of Science and Technology in the country	103003010200005	15,209,000.00		15,209,000.00	15,209,000.00				15,209,000.00	1,028,963.64	5,167,466.82	3,913,074.84	5,099,050.90	15,208,556.00	1,028,963.64	4,067,471.09	4,956,671.40	6,086,384.23	15,139,500.36			444.00	24,181.14	44,874.50	
PS		369,000.00		369,000.00	369,000.00				369,000.00	87,161.00	82,161.00	82,161.00	117,073.00	368,566.00	87,161.00	82,161.00	82,161.00	87,198.50	338,661.50			444.00		28,874.50	
MOOE		14,840,000.00		14,840,000.00	14,840,000.00				14,840,000.00	941,802.64	5,085,305.82	3,830,913.84	4,981,977.90	14,840,000.00	941,802.64	3,985,310.09	4,874,510.40	4,999,195.73	14,800,818.86			24,181.14		15,000.00	
Promotion of S&T achievements through the operation and maintenance of the Philippine Science Heritage Center	103003010300000	1,127,000.00		1,127,000.00	1,127,000.00				1,127,000.00	111,372.25	536,178.58	181,607.27	297,563.90	1,126,722.00	111,372.25	473,878.58	243,907.27	226,729.44	1,055,987.54			278.00	4,598.00	66,236.46	
PS		482,000.00		482,000.00	482,000.00				482,000.00	108,669.50	103,669.50	103,669.50	145,713.50	461,722.00	108,669.50	103,669.50	103,669.50	97,669.50	413,678.00			278.00		48,044.00	
MOOE		665,000.00		665,000.00	665,000.00				665,000.00	2,702.75	432,509.08	77,937.77	151,850.40	665,000.00	2,702.75	370,209.08	140,237.77	129,059.94	642,208.54			4,599.00		18,192.46	
Locally-Funded Projects	000004000000000	6,959,000.00		6,959,000.00	6,959,000.00				6,959,000.00	1,275,772.22	1,143,421.30	3,163,592.48	1,376,214.00	6,959,000.00	1,245,772.22	956,861.30	3,299,175.95	1,074,332.31	6,575,141.78			204,876.02		178,982.20	
Research and Development	000004130000000	6,959,000.00		6,959,000.00	6,959,000.00				6,959,000.00	1,275,772.22	1,143,421.30	3,163,592.48	1,376,214.00	6,959,000.00	1,245,772.22	956,861.30	3,299,175.95	1,074,332.31	6,575,141.78			204,876.02		178,982.20	
Science and Technology Promotion	000004131100000	6,959,000.00		6,959,000.00	6,959,000.00				6,959,000.00	1,275,772.22	1,143,421.30	3,163,592.48	1,376,214.00	6,959,000.00	1,245,772.22	956,861.30	3,299,175.95	1,074,332.31	6,575,141.78			204,876.02		178,982.20	
Strategic Response to the S & T Concerns of a Progressive Philippines Anchored on Science	169004131100006	6,959,000.00		6,959,000.00	6,959,000.00				6,959,000.00	1,275,772.22	1,143,421.30	3,163,592.48	1,376,214.00	6,959,000.00	1,245,772.22	956,861.30	3,299,175.95	1,074,332.31	6,575,141.78			204,876.02		178,982.20	
MOOE		6,959,000.00		6,959,000.00	6,959,000.00				6,959,000.00	1,275,772.22	1,143,421.30	3,163,592.48	1,376,214.00	6,959,000.00	1,245,772.22	956,861.30	3,299,175.95	1,074,332.31	6,575,141.78			204,876.02		178,982.20	
Sub-Total, Agency-Specific		67,114,000.00		67,114,000.00	67,114,000.00				67,114,000.00	13,089,161.04	16,348,707.18	15,900,142.95	19,258,834.57	84,803,845.74	12,102,361.04	14,418,163.83	18,143,791.96	17,496,044.37	82,160,361.20			2,510,154.26	785,610.30	1,857,874.24	
PS		8,689,000.00	275,000.00	8,964,000.00	8,689,000.00	275,000.00			8,964,000.00	1,955,406.76	1,880,519.18	1,852,951.99	3,235,629.85	8,924,507.											

Particulars	UACS CODE	Appropriation			Allotments					Current Year Obligations					Current Year Disbursements					Balances					
		Authorized Appropriation	Adjustments (Transfer To)/From, Realignment	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations (15-20) = (23+24)			
										Ending March 31	Ending June 30	Ending Sept. 30	Ending Dec. 31		Ending March 31	Ending June 30	Ending Sept. 30	Ending Dec. 31				20=(16+17+18+19)	21=(5-10)	22=(10-15)	23
1	2	3	4	5=(3+4)	6	7	8	9	10=(6+(7+8+9))	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20	21	22	23	24		
CO		258,000.00		258,000.00	258,000.00					258,000.00					254,540.77				221,218.48	6,510.29	227,728.77		3,459.23	26,812.00	
II. Automatic Appropriations																									
Retirement and Life Insurance Premiums																									
	01104102																								
General Administration and Support	00000100000000	329,000.00	60,000.00	389,000.00	389,000.00					389,000.00	97,218.72	97,218.73	97,218.72	97,254.39	388,910.56	97,218.72	97,218.73	97,218.72	97,254.39	388,910.56			89.44		
General Management and Supervision	103001000100000	329,000.00	60,000.00	389,000.00	389,000.00					389,000.00	97,218.72	97,218.73	97,218.72	97,254.39	388,910.56	97,218.72	97,218.73	97,218.72	97,254.39	388,910.56			89.44		
PS		329,000.00	60,000.00	389,000.00	389,000.00					389,000.00	97,218.72	97,218.73	97,218.72	97,254.39	388,910.56	97,218.72	97,218.73	97,218.72	97,254.39	388,910.56			89.44		
Operations	000003000000000	201,000.00		201,000.00	201,000.00					201,000.00	50,325.84	50,325.84	50,325.84	50,003.12	200,960.64	50,325.84	50,325.84	50,325.84	50,003.12	200,960.64			19.36		
MFO 1: PROMOTION OF SCIENTIFIC ACHIEVEMENT	000003010000000	201,000.00		201,000.00	201,000.00					201,000.00	50,325.84	50,325.84	50,325.84	50,003.12	200,960.64	50,325.84	50,325.84	50,325.84	50,003.12	200,960.64			19.36		
Formulation of policy recommendations on relevant Science and Technology concerns	189003010100000	119,000.00		119,000.00	119,000.00					119,000.00	29,830.68	29,830.68	29,830.68	29,507.96	119,000.00	29,830.68	29,830.68	29,830.68	29,507.96	119,000.00					
PS		119,000.00		119,000.00	119,000.00					119,000.00	29,830.68	29,830.68	29,830.68	29,507.96	119,000.00	29,830.68	29,830.68	29,830.68	29,507.96	119,000.00					
Promotion and Recognition of Scientific and Technological Efforts and Achievements	000003010200000	36,000.00		36,000.00	36,000.00					36,000.00	8,959.32	8,959.32	8,959.32	8,102.68	35,980.64	8,959.32	8,959.32	8,959.32	8,102.68	35,980.64			19.36		
Granting of performance awards and achievements incentives for exemplary contributions to the development of Science and Technology in the country	103003010200005	36,000.00		36,000.00	36,000.00					36,000.00	8,959.32	8,959.32	8,959.32	8,102.68	35,980.64	8,959.32	8,959.32	8,959.32	8,102.68	35,980.64			19.36		
PS		36,000.00		36,000.00	36,000.00					36,000.00	8,959.32	8,959.32	8,959.32	8,102.68	35,980.64	8,959.32	8,959.32	8,959.32	8,102.68	35,980.64			19.36		
Promotion of S&T achievements through the operation and maintenance of the Philippine Science Heritage Center	103003010300000	46,000.00		46,000.00	46,000.00					46,000.00	11,535.84	11,535.84	11,535.84	11,392.48	46,000.00	11,535.84	11,535.84	11,535.84	11,392.48	46,000.00					
PS		46,000.00		46,000.00	46,000.00					46,000.00	11,535.84	11,535.84	11,535.84	11,392.48	46,000.00	11,535.84	11,535.84	11,535.84	11,392.48	46,000.00					
Sub-Total, Automatic Appropriations		530,000.00	60,000.00	590,000.00	590,000.00					590,000.00	147,544.56	147,544.57	147,544.56	147,257.51	589,891.20	147,544.56	147,544.57	147,544.56	147,257.51	589,891.20			108.80		
PS		530,000.00	60,000.00	590,000.00	590,000.00					590,000.00	147,544.56	147,544.57	147,544.56	147,257.51	589,891.20	147,544.56	147,544.57	147,544.56	147,257.51	589,891.20			108.80		
MOOE																									
Fin Ex																									
CO																									
III. Special Purpose Fund																									
Miscellaneous Personnel Benefits Fund	01101406		1,109,346.00	1,109,346.00	1,109,346.00					1,109,346.00	125,598.00	535,444.00	280,098.00	167,751.05	1,108,891.05	125,598.00	535,444.00	280,098.00	167,751.05	1,108,891.05			454.95		
Miscellaneous Personnel Benefits Fund	000009070000000		1,109,346.00	1,109,346.00	1,109,346.00					1,109,346.00	125,598.00	535,444.00	280,098.00	167,751.05	1,108,891.05	125,598.00	535,444.00	280,098.00	167,751.05	1,108,891.05			454.95		
Performance-Based Bonus	103009070100000		154,500.00	154,500.00	154,500.00					154,500.00					154,500.00					154,500.00					
PS			154,500.00	154,500.00	154,500.00					154,500.00					154,500.00					154,500.00					
For Payment of Compensation Adjustment	103009070200000		954,846.00	954,846.00	954,846.00					954,846.00	125,598.00	535,444.00	125,598.00	167,751.05	954,391.05	125,598.00	535,444.00	125,598.00	167,751.05	954,391.05			454.95		
PS			954,846.00	954,846.00	954,846.00					954,846.00	125,598.00	535,444.00	125,598.00	167,751.05	954,391.05	125,598.00	535,444.00	125,598.00	167,751.05	954,391.05			454.95		
Sub-Total, SPF			1,109,346.00	1,109,346.00	1,109,346.00					1,109,346.00	125,598.00	535,444.00	280,098.00	167,751.05	1,108,891.05	125,598.00	535,444.00	280,098.00	167,751.05	1,108,891.05			454.95		
PS			1,109,346.00	1,109,346.00	1,109,346.00					1,109,346.00	125,598.00	535,444.00	280,098.00	167,751.05	1,108,891.05	125,598.00	535,444.00	280,098.00	167,751.05	1,108,891.05			454.95		
MOOE																									
Fin Ex																									
CO																									
GRAND TOTAL		67,844,000.00	1,169,346.00	68,813,346.00	68,813,346.00					68,813,346.00	13,362,303.60	17,031,696.75	16,336,786.51	19,571,843.13	66,302,627.99	12,375,503.60	15,101,152.40	16,571,434.52	17,811,052.93	63,869,143.46		2,510,718.01	785,610.30	1,667,874.24	
PS		9,219,000.00	1,444,348.00	10,663,348.00	10,388,346.00					10,663,346.00	2,228,549.34	2,593,507.75	2,280,594.54	3,550,838.41	10,823,290.04	2,228,549.34	2,540,847.75	2,303,454.54	3,180,798.54	10,253,450.17		40,055.96	8,439.86	361,400.01	
MOOE		58,167,000.00	(275,000.00)	57,892,000.00	58,167,000.00					57,892,000.00	11,133,754.26	14,468,188.00	13,834,972.49	15,967,682.43	55,424,797.18	10,146,954.26	12,560,504.65	16,046,781.50	14,623,744.10	53,377,964.51		2,467,202.82	777,170.44	1,269,662.23	
Fin Ex																									
CO		258,000.00		258,000.00	258,000.00					258,000.00					254,540.77				221,218.48	6,510.29	227,728.77		3,459.23	26,812.00	

Certified Correct:

Rosemarie S. Espino
ROSEMARIE S. ESPINO
 Chief Administrative Officer

Budget Officer

Date: January 23, 2017

Certified Correct:

Zenaida T. Mapua
ZENaida T. MAPUA
 Accountant III

Chief Accountant

Date: January 23, 2017

Recommended By:

Lunung Samarita Domingo
LUNUNING SAMARITA DOMINGO
 Director IV

Director, FMS

Date: January 23, 2017

Approved By:

Fabian M. Dayrit
FABIAN M. DAYRIT
 Acting President

Agency Head/Department

Date: January 23, 2017

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As of the Quarter Ending December 31, 2016

Department: Department of Science and Technology (DOST)

Authorization: 02 - Continuing Appropriations

Agency: National Academy of Science and Technology

Operating Unit: N/A

Organization Code (UACS): 19008000000

Fund Cluster: 01 - Regular Agency Fund

Particulars	UACS CODE	Appropriation			Allotments			Current Year Obligations					Current Year Disbursements				Balances						
		Authorized Appropriation	Adjustments (To)/From, Realignment	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations (15-20) = (23+24)	
1	2	3	4	5=(3+4)	6	7	8	9	10=(8+9)	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24
I. Agency Specific Budget																							
Specific Budgets of National Government Agencies		01102101																					
General Administration and Support	00000100000000		619,504.46	619,504.46	619,504.46				619,504.46	147,461.17				472,053.29	619,504.46	78,701.17	68,750.00		310,331.01	457,782.18			161,722.28
General Management and Supervision	103001000100000		619,504.46	619,504.46	619,504.46				619,504.46	147,461.17				472,053.29	619,504.46	78,701.17	68,750.00		310,331.01	457,782.18			161,722.28
MOOE			619,504.46	619,504.46	619,504.46				619,504.46	147,461.17				472,053.29	619,504.46	78,701.17	68,750.00		310,331.01	457,782.18			161,722.28
Operations	00000300000000		147,863.19	147,863.19	147,863.19				147,863.19	125,302.15	22,561.04			147,863.19	124,002.15	22,561.04				146,563.19			1,300.00
MFO 1: PROMOTION OF SCIENTIFIC ACHIEVEMENT	000003010000000		147,863.19	147,863.19	147,863.19				147,863.19	125,302.15	22,561.04			147,863.19	124,002.15	22,561.04				146,563.19			1,300.00
Formulation of policy recommendations on relevant Science and Technology concerns	169003010100000		44,513.19	44,513.19	44,513.19				44,513.19	21,952.15	22,561.04			44,513.19	21,952.15	22,561.04				44,513.19			
MOOE			44,513.19	44,513.19	44,513.19				44,513.19	21,952.15	22,561.04			44,513.19	21,952.15	22,561.04				44,513.19			
Promotion and Recognition of Scientific and Technological Efforts and Achievements	000003010200000		103,350.00	103,350.00	103,350.00				103,350.00	103,350.00				103,350.00	102,050.00					102,050.00			1,300.00
Granting of performance awards and achievements incentives for exemplary contributions to the development of Science and Technology in the country	103003010200005		103,350.00	103,350.00	103,350.00				103,350.00	103,350.00				103,350.00	102,050.00					102,050.00			1,300.00
MOOE			103,350.00	103,350.00	103,350.00				103,350.00	103,350.00				103,350.00	102,050.00					102,050.00			1,300.00
Sub-Total, Agency-Specific			767,367.65	767,367.65	767,367.65				767,367.65	272,753.32	22,561.04			472,053.29	767,367.65	202,703.32	91,311.04		310,331.01	604,345.37			163,022.28
PS																							
MOOE			767,367.65	767,367.65	767,367.65				767,367.65	272,753.32	22,561.04			472,053.29	767,367.65	202,703.32	91,311.04		310,331.01	604,345.37			163,022.28
Fin Ex																							
CO																							
II. Automatic Appropriations																							
Retirement and Life Insurance Premiums		01104102																					
General Administration and Support	00000100000000																						
General Management and Supervision	103001000100000																						
PS																							
Operations	00000300000000																						
MFO 1: PROMOTION OF SCIENTIFIC ACHIEVEMENT	000003010000000																						
Formulation of policy recommendations on relevant Science and Technology concerns	169003010100000																						
PS																							
Promotion and Recognition of Scientific and Technological Efforts and Achievements	000003010200000																						
Granting of performance awards and achievements incentives for exemplary contributions to the development of Science and Technology in the country	103003010200005																						
PS																							
Promotion of S&T achievements through the operation and maintenance of the Philippine Science Heritage Center	103003010300000																						
PS																							
Sub-Total, Automatic Appropriations																							
PS																							
MOOE																							
Fin Ex																							
CO																							
III. Special Purpose Fund																							
Sub-Total, SPF																							

Particulars	UACS CODE	Appropriation			Allotments					Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriation	Adjustments (Transfer To/From, Realignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations (15-20) = (23+24)	
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-7))-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24
PS																							
MODE																							
Fin Ex																							
CO																							
GRAND TOTAL			767,367.65	767,367.65	767,367.65				767,367.65	272,753.32	22,561.04		472,063.29	767,367.65	202,703.32	91,311.04		310,331.01	604,345.37				163,022.28
PS																							
MODE			767,367.65	767,367.65	767,367.65				767,367.65	272,753.32	22,561.04		472,063.29	767,367.65	202,703.32	91,311.04		310,331.01	604,345.37				163,022.28
Fin Ex																							
CO																							

Certified Correct:

Rosemarie S. Espino
 ROSEMARIE S. ESPINO
 Chief Administrative Officer

Budget Officer

Date: January 23, 2017

Certified Correct:

Zenaida T. Mapua
 ZENAIDA T. MAPUA
 Accountant III

Chief Accountant

Date: January 23, 2017

Recommended By:

Luningning Samarita Domingo
 LUNINGNING SAMARITA DOMINGO
 Director IV

Director, FMS

Date: January 23, 2017

Approved By:

Fabian M. Dayrit
 FABIAN M. DAYRIT
 Acting President

Agency Head/Department

Date: January 23, 2017

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